

## **PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD**

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, July 12, 2018 at Health & Human Services; Community Treatment Center; 3150 Gershwin Drive; Green Bay, WI 54311

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**Present:** Chair, Supervisor Tom Lund  
Carole Andrews, Jesse Brunette, Susan Hyland, Supervisor Alex Tran

**Excused:** Vice-Chair Paula Laundry, JoAnn Grashberger, Craig Huxford,  
Supervisor Aaron Linssen

**Also Present:** Erik Pritzl, Executive Director  
Samantha Behling, Interim Nursing Home Administrator  
Eric Johnson, Finance Manager

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**1. Call Meeting to Order:**

The meeting was called to order by Chair, Supervisor Tom Lund at 5:15 pm.

**2. Approve / Modify Agenda:**

ANDREWS / HYLAND moved to approve the July 12, 2018 Agenda.  
The motion passed unanimously.

**3. Approve Minutes of June 14, 2018 Human Services Board Meeting:**

Board Member Jesse Brunette commented regarding a correction on Page 5, section 6 in the Executive Director's report. It stated (Luke) Schubert made the statement, "Luke will do well wherever he is; there is no doubt about that." The Minutes have been corrected to reflect the statement was made by Executive Director Pritzl, and not former Hospital and Nursing Home Administrator Luke Schubert.

BRUNETTE / ANDREWS moved to accept the corrected minutes dated June 14, 2018.  
The motion passed unanimously.

**4. Recognize and Welcome Supervisor Tran to the Human Services Board:**

Supervisor Alex Tran was introduced to the Board. Supervisor Tran shared some of her background including her degree in microbiology and working in a Lab at Madison for 10 years where she did research on malaria and tuberculosis. Tran currently works for an engineering firm that works for the Navy.

**5. Executive Director's Report:**

Executive Director Erik Pritzl distributed his July 2018 report.

***Children, Youth & Families:***

Last month, Pritzl shared regarding the increase in Child Protective Services (CPS) and the volume increase we are seeing in Brown County. We have stabilized in term of the number of reports, but we are screening in (assessing) more reports. In response to increasing volume and staffing issues in getting people trained, we have an open Social Worker/Case Manager position in homeless outreach. Pritzl is working on temporarily reassigning that position to CPS for 6 months or so when it becomes vacant due to retirement. If the CPS situation can be stabilized after 6 months, the position would return as a clinical position in

homeless outreach. Right now it would be a reassignment between units of the same position (Social Worker/Case Manager) and same funding appropriations, and not done with an active employee, but when there is a vacancy.

When looking at the numbers, it is not saying one thing is more or less important than another. The risk associated with Child Protection, the mandates, the work load...it needs more support. We will have turnover in the future in Child Protection, and at that time, if things are stable, we can reassign the position back to homeless outreach.

The Housing Authority and CPS have been working together to do Family Unification Program Vouchers; this is a supported voucher-type program. As long as we are providing case management, we certify the people have the need and they are at imminent risk of removal or they cannot be reunified from out-of-home care, we can access housing support as long as we are working with the Housing Authority. It is a really nice opportunity that came together between one department and part of our department which will be an asset down the road.

***Behavioral Health:***

Emergency Detentions with children have stabilized to some extent; seen some leveling and bends the trend down a bit. Adults continue to show lower than last year. We are seeing more voluntary utilization -- not down far in overall admissions -- it is more about voluntary services vs. detentions.

***Community Treatment Center:***

The census is similar year-after-year at Nicolet Psychiatric Center and Bay Haven (Community Based Residential Facility -- CBRF); better than last year for the month, but down from the prior month. We continue to use Bay Haven for some Adult Protective Services (APS) placements as well as typical crisis stabilization, and that has been somewhat successful in providing a different level of service.

LUND: In the second paragraph (of the report), 20 youth over (the age of) 16 that don't have adequate housing and are not placed in foster care...?

PRITZL: It is a category they are reporting on that comes from the larger coalition of those age 16 and older. Most of the kids, we are trying to provide foster homes to them. We do have some unaccompanied youth that do present in Brown County that are challenging for us to place in foster care. The whole system tries to provide a resource. So there is a small group of under 18, but it is more those kids exiting foster care.

LUND: They age out. We talked about those a couple years ago. Is there going to be anything done with that?

PRITZL: That would be part of this voucher program as well. We have to identify the different populations -- kids in out-of-home care, children at risk, and children 16 and older that have inadequate housing. The voucher program is designed to address those three.

LUND: What are you doing for skills-building for these kids that are aged out, because ultimately they are going to be adults and need jobs; they are going to want to be successful.

PRITZL: As a County, I think we are one of the better counties in the State on this. There is a grant Bay Area Workforce Development Board received which involves navigator-type positions of which we have one in our department. So they work on employability, skill development, assessments with the child, work on next steps... There is some funding available for post-secondary education and making sure the kids are aware of that. Our case managers spends time one-on-one with the child helping them access resources and doing mock interviews.

LUND: Are you doing any voluntary follow-up with these children, say, when they are 22-years-old and they were in this type of program?

PRITZL: We are supposed to... and the reason I say supposed to...

LUND: The reason I want to know is if we are spending money, I want to make sure people know it is spent wisely and we are leading to better outcomes for the children.

PRITZL: We do; we are required, as the State as a whole is required, to survey youth. The participation back on those surveys is of course lower than we want. We are pretty good with that; there are some incentives used with that. What I do is have the people involved with that program, come...

LUND: I would really like... I don't think we have ever talked with them, or had any information on the "aging out." I know we discussed it a couple years ago. It sounds like we are more in-depth with it (now). I realized it was a major problem at the time. I feel bad for the kid who is 18-year-old, and now... you are out on your own.

HYLAND: I would like to hear about that as well.

PRITZL: I think we have a really good collaboration in this area and there are a couple people on our side who would like to come in and share what they've done. I just heard a presentation on this a couple weeks ago.

LUND: I'd be fascinated to hear about it. I won't be here next month, but if we could do something in September.

PRITZL: Sure... September or October, I can see who is available. I'm happy to do it.

HYLAND / BRUNETTE moved to receive the Executive Director's Report and place on file. Motion carried unanimously.

**6. CTC Administrator Report including NPC Monthly Report:**

Erik Pritzl handed out and referred to the July report mostly prepared by Luke Schubert (former Hospital and Nursing Home Administrator) prior to his departure at the beginning of July.

***Patient Care Issues:***

No new patient care concerns in June.

***Contracted Services Issues:***

We continue to experience issues with the Nurse Call System. We are at the point of looking at device replacement. The hand-held devices are not working properly. We can replace all of the hand-held units with a different model, and it should correct the problem. We are working with the vendor right now on who is going to be responsible for that replacement. It is approximately 37-40 units at \$100 each.

ANDREWS: Are these the ones we got because the last system was hit by lightning?

BEHLING: Yes.

PRITZL: Yes, this is the replacement to that system. The replacement was completed and then we have problems with the hand-helds as part of the replacement. So we have to work it out.

BEHLING: We are still able to meet our residents' needs because the call light system still functions properly, it is just the employee device to monitor.

***Patient Grievances:***

Two patient grievances were filed, and both were unsubstantiated. Thank you to Carole (Andrews) for participating in the review. It is really helpful to have you there as some really good questions came from you.

***Federal/State Regulatory Concerns/Surveys:***

No surveys currently, but we are in the window for the Bayshore Village survey. So we are expecting them to come soon; but no action on it right now.

BEHLING: They come every 9-15 months is usually the window, if they exceed it, we are still under survey.

PRITZL: For Supervisor Tran's benefit, every 9-15 months the nursing home goes through a very extensive survey. The State Department of Health Services comes in, walks through the facility, observes everything, does interviews, chart reviews, paper reviews, HR records... everything you can imagine. They are looking at both patient care as well as physical environment, so they will go through and check every part of the physical plant to make sure it meets code.

At the end of that, it is customary and normal to see deficiencies noted. You will get a Statement of Deficiency, unless you have a clean survey and you don't see many clean surveys. We had a clean survey last year with the exception of some life safety/physical K-Tags. You will see some Statement of Deficiency to which we will respond to with a Plan of Correction; which we will then monitor. They will come back the next period, look at your Plan of Correction, but also start fresh and walk through and find...

LUND: Usually they just show up?

BEHLING: They do.

PRITZL: Typically it is either at the beginning or the end of the week.

BEHLING: It's going to change a little bit with the Mega Rule. They came out with all these new rules and regulations – about 800 pages worth of new rules and regulations.

LUND: Those are Federal rules, right?

BEHLING: Yes. The survey, which historically has been about three to four days, is approaching seven to 10 days now. They are coming in with usually about six surveyors and they just delve in and observe.

PRITZL: So once that window is open so to speak, they can come any day.

ANDREWS: The last time we had them here, Luke (Schubert) mentioned they might like to speak to me, because I am on QAPI, Medical Staff, and Grievance committees. If there is anything truly important for me to know, please get it to me.

PRITZL: We can prep you on whatever you need to know. Just be open and honest with the surveyors when they ask you questions.

ANDREWS: I've worked at a hospital before, so I understand the process.

***Approval of Medical Staff Appointments:***

Two Medical Staff appointments are on the Agenda — Dr. Mannem and Nicole Welter.

BRUNETTE / ANDREWS moved to receive the CTC Administrator Report and place on file. Motion carried unanimously.

**7. Re-appointment of Dr. Koti Mannem, Psychiatrist and Nicole Welter, APNP to the Community Treatment Center Medical Staff:**

Erik Pritzl presented Dr. Mannem's and Ms. Welter's credentials to the Board and made the recommendation to reappoint them to the Medical Staff at the CTC.

BRUNETTE / HYLAND moved to approve the appointment Dr. Mannem, Psychiatrist, and Ms. Welter, APNP to the Medical Staff of the Community Treatment Center.  
Motion carried unanimously.

**8. Financial Report for Community Treatment Center and Community Services:**  
Finance Manager, Eric Johnson distributed his July report.

***Community Treatment Center:***

The CTC is in a favorable budget variance position of about \$50,000 after five months; even with the significant Pension Liability adjustment (\$226,335) that was not budgeted last year. They are now making that on a monthly basis instead of at the end of the year. That \$226,335 would have created an unfavorable variance of that amount, so without that we are really about \$275,000 ahead of anticipated.

The offset of that is primarily in the personnel area; less costs in personnel and employee benefits. Some of that payroll costs are probably the difficulties in staffing, so that is an unfortunate savings.

Census is close to budget for Bayshore Village (nursing home facility); Nicolet Psychiatric Center (the hospital) is a bit below budgeted census; Bay Haven (CBRF) is quite a bit above. There is a favorable variance in the skilled nursing facility rate, we have about \$5/day more than budgeted. We had a much bigger nursing home rate increase than anticipated.

***Community Services:***

Unfavorable variance of \$558,058 year-to-date is driven by to Purchased Services and intra-country expenses which is primarily a Technology Services expense.

Most of the largest Purchased Services expenses are in Youth Justice and the Children, Youth and Families (CYF) division. The biggest Purchased Services is for Delinquent Status Offender – those are boys ranch types of placements, like Rawhide – a much larger need than anticipated. The budget is always based on the previous year first six months. So a much higher volume in that area than the first six months of last year. Unfortunately, after talking with the CYF Manager, there is not a lot that can be done. Wrap around services may decrease because of an expansion of the Children's Long Term Services (CLTS) process. So if children can transfer there, they may not need the wrap around services which is a catch-all when no other program covers the services. So wrap around services may decrease, but all the others are subject to the higher need.

HYLAND / BRUNETTE moved to receive the Financial Report and place on file.  
Motion carried unanimously.

**9. Statistical Reports: a, b & c**

Statistical Reports a and c were included within the Agenda Packet. Report b was distributed to Board members.

ANDREWS / BRUNETTE moved to suspend the rules and receive Statistical Reports a, b & c together and place on file. Motion passed unanimously.

- 10. Request for New Non-Continuous Provider & New Provider Contract:**  
Please refer to the Agenda Packet which includes this information for July.

HYLAND / ANDREWS moved to receive New Non-Continuous Provider and New Provider Contract Report and place on file. Motion carried unanimously.

- 13. Other Matters:**  
Nothing discussed.

Next Meeting: Thursday, August 9, 2018 at 5:15 p.m.  
Sophie Beaumont Building  
111 N. Jefferson St.  
Green Bay, WI 54301

- 14. Adjourn Business Meeting:**  
ANDREWS / BRUNETTE moved to adjourn. Motion passed unanimously.

Chair, Supervisor Tom Lund adjourned the meeting at 5:42 p.m.

Respectfully Submitted,  
Catherine Foss  
Office Manager

## BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street  
P.O. Box 22188  
Green Bay, WI 54305-2188



Erik Pritzl, Executive Director

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Phone (920) 448-6000 Fax (920) 448-6166

To: Human Services Board  
Human Services Committee

From: Erik Pritzl, Executive Director

Date: July 12, 2018

Re: Executive Director's Report

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### Community Services:

#### *Children, Youth and Families*

Child Protection continues to be active, with a higher percentage of CPS reports being screened in (accepted for assessment) than in prior months. More complex situations such as emotional damage and sexual abuse are being assessed. Due to the higher volume of reports and activity in 2018, a temporary reassignment of a Social Worker/Case Manager from homeless outreach to Child Protection is being made. The current Social Worker/Case Manager will be retiring in August, providing an opportunity for a reassignment to enable the department to meet the demands and standards associated with mandated Child Protection services.

The Child Protective Services (CPS) area has been working with the Housing Authority to support access to Family Unification Program vouchers. There are approximately 15 families that are encountered by CPS with children who are at risk of out-of-home care due to a lack of housing. There are approximately 25 families with children in out-of-home care that cannot be reunified due to a lack of housing. There are an additional 20 youth (age 16 or older) in Brown County who left out-of-home care with inadequate housing. The work is not complete on the application for the program, but staff from both departments have been collaborating to address this issue.

Department staff continue to gather and assess information related to the Secure Residential Care Center for Children and Youth (SRCCCY) changes required by legislative action to have counties establish centers to meet the needs of correctional youth. The state is forming committees to draft and review rules with respect to programming and construction standards. There are a few counties in the state that are interested in establishing SRCCCYs, but the standards are needed before proceeding further.

## Behavioral Health

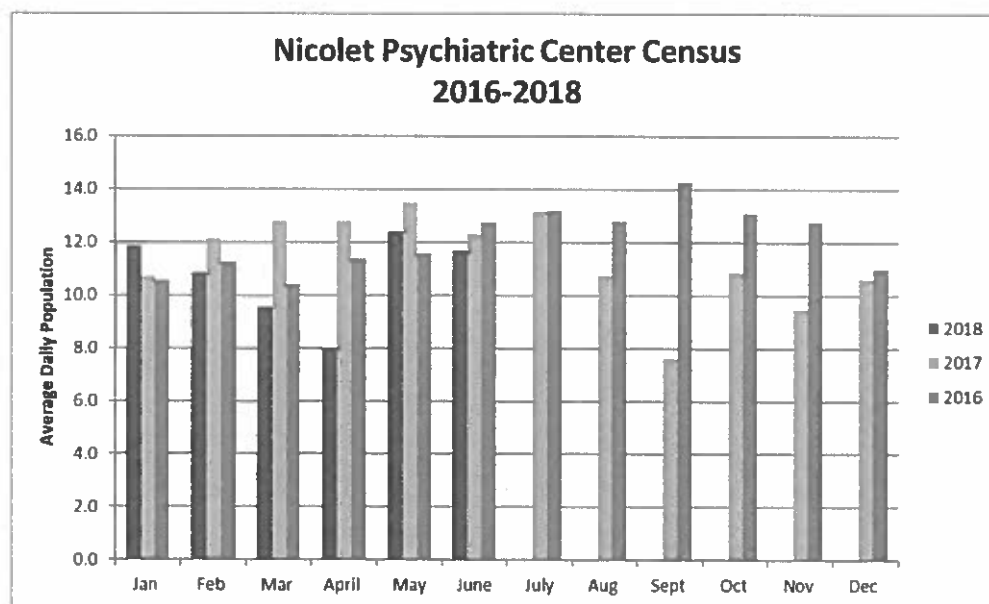
Emergency detentions continue to trend lower in 2018 compared to prior years, with adult detentions year-to-date in 2018 being 362 compared to 424 in 2017. Child and adolescent detentions have also trended downward slightly year-to-date in 2018 (120) compared to 2017 (140.)

The crisis system continues to utilize local facilities as much as possible. According to the Crisis Center, 96% of voluntary and involuntary admissions were to facilities in Brown County as of May, 2018.

### Community Treatment Center:

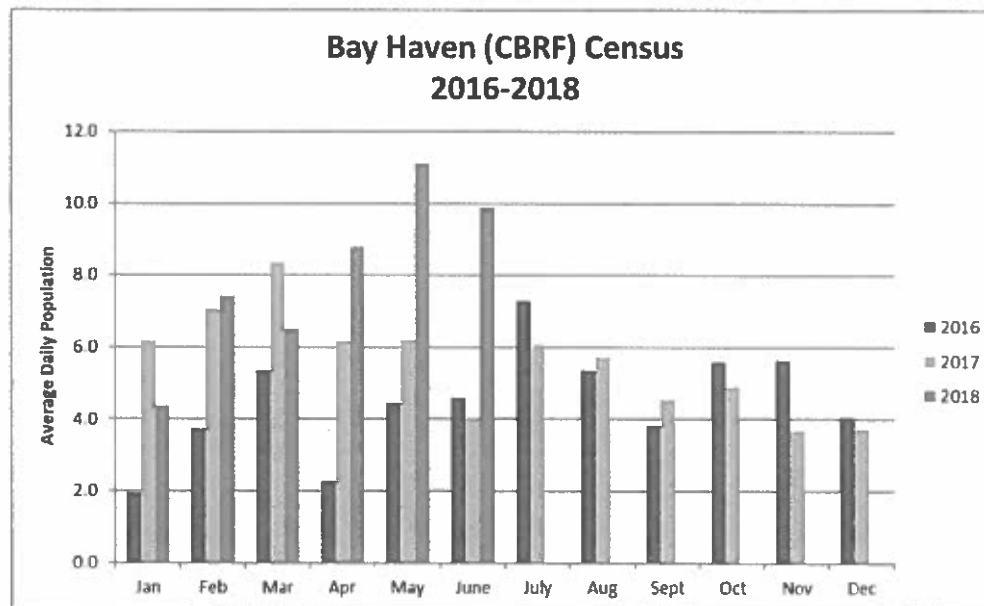
The recruitment for a Hospital and Nursing Home Administrator is underway with interviews scheduled. I am optimistic we will be successful in the recruitment, and have a full-time administrator in the near future. In the interim period, Samantha Behling (current Director of Nursing for the Nursing Home) is serving as the Interim Nursing Home Administrator. Perry Sieloff (current MDS-RN) is serving as the Interim Director of Nursing for the Nursing Home. Amanda Woodward (Director of Nursing for the Hospital and CBRF) is serving as the Interim CBRF Administrator and Lab Director. I am serving as the Interim Hospital Administrator.

The average daily census at Nicolet Psychiatric Center (NPC) in June was 11.7, a modest decrease from the prior month of 12.4. Voluntary admissions have accounted for about 21% of admissions to NPC in 2018. The chart below provides a visual comparison of the past three years.





Bay Haven (CBRF) continues to show higher utilization in 2018, and had an average of 9.8 consumers per day in June, which was a decrease from the prior month. This is still higher utilization than other months in 2018. There continues to be a mix of consumers with crisis stabilization needs, and some Adult Protective Services needs. The chart that follows provides a visual comparison of the past three years.



**BROWN COUNTY HEALTH & HUMAN SERVICES**

Brown County Community Treatment Center  
3150 Gershwin Drive  
Green Bay, WI 54305-2188



Luke Schubert, Hospital & Nursing Home Administrator

Phone (920) 391-4701 Fax (920) 391-4872

**NPC Monthly Report**

1. **Patient Care Issues**- There was no new patient care concerns noted in June.
2. **Contracted Services Issues** – The CTC has had some ongoing concerns with our client/resident nurse call system. We have had ongoing meetings involving our Brown County TS department and the vendor to troubleshoot the problems for resolution. The visual lights and back up audible system in the nursing stations are functioning properly, but some mobile devices are experiencing intermediate failures. We are still beta testing an alternative phone that was recently released from our vendor, with the anticipation of needing to moves to these phones for the system to properly function into the future.

We have had some service related contract issues with Health Direct and have decided to contract with an alternate vendor, Accurate Imaging, for independent onsite mobile x-rays, ultrasounds, EKGs, and echocardiograms for CTC residents and clients to have access to upon physician order.

3. **Summary of patient complaints**- There was two patient grievances filed in the month of June on NPC. Both were unsubstantiated.
4. **Federal/State Regulatory Concerns**- There were no new CMS or DHS surveys conducted during the month of May on NPC or any of the other inpatient units. There was one self-report investigation conducted on Bayshore Village that reported to DHS. The internal facility investigation found the incident to be unsubstantiated.
5. **Approval of Medical Staff appointments**- There are two medical staff re-appointments for this month: Dr. Koti Mannem, Psychiatrist, and Nicole Welter, APNP.

6. Other Business- None

**Hospital & Nursing Home Administrator Resignation:**

The CTC has appointed interim coverage for the Hospital, Nursing Home, CBRF, and Lab Administrator roles while we are conducted a full external recruitment for open position.

*Respectfully submitted by:*

*Luke Schubert, NHA; Hospital and Nursing Home Administrator*

## BROWN COUNTY HEALTH & HUMAN SERVICES

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Phone (920) 448-6000 Fax (920) 448-6166

Erik Pritzi, Executive Director

To: Human Services Board and Human Services Committee

Date: July 11, 2018

Subject: YTD 5/31/18 Financial Results for Community Treatment Center and Community Programs

### Community Treatment Center

Through 5/31/18 CTC shows an overall favorable YTD budget variance of \$51,598. This includes a significant unfavorable variance related to an unbudgeted Pension Liability adjustment of \$226,335 for the first 5 months of the year.

Revenues are at 42.6% of the annual budget which is higher than the benchmark of 41.7% after 5 of 12 months. This is due in part to a larger than anticipated increase in Nursing Home Medicaid rates.

Expenses are at 42.2% of the budget YTD, not including the encumbrance amount of \$132,205 shown on the income statement which represents future expenditures committed by purchase orders.

2018 YTD census compared to budget is as follows:

<u>Average Daily Census</u>	<u>YTD</u>	<u>Budget</u>
Bayshore Village	61.2	61.4
Nicolet Psychiatric Center	10.5	12.4
Bay Haven CBRF	7.5	6.3

### Community Services

Financial results for Community Services as of 5/31/18 show a \$558,058 YTD unfavorable variance compared to budget.

Revenues are at 41.4% of the annual budget which is just below the anticipated level of 41.7% after 5 months. Expenses are at 42.5% due primarily to higher than projected intra-county charges including those for technology services and purchased services with the largest of these YTD unfavorable variances including higher than anticipated needs in Juvenile Justice and Children Youth & Family services are shown below.

	<u>YTD Variance</u>
Intra-county Expense	\$ 89,600
Purchased Services CCI – Delinquent Status Offender (JJ)	\$ 383,278
Purchased Services Foster Home – Abused & Neglected (CYF)	\$ 112,861
Purchased Services CCI – Abused & Neglected Child (CYF)	\$ 117,074
Purchased Services – Wrap Around Services (CYF)	\$ 113,462

Respectfully Submitted,

Eric Johnson  
Finance Manager



# Community Treatment Center

Through 05/31/18  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
<b>Fund 630 - Community Treatment Center</b>									
<b>REVENUE</b>									
Property taxes	3,199,210.00	.00	3,199,210.00	266,600.83	.00	1,333,004.15	1,866,205.85	42	1,250,635.40
Intergov Revenue	4,054,366.00	.00	4,054,366.00	336,705.00	.00	1,711,076.00	2,343,290.00	42	1,605,062.82
Public Charges	3,855,542.00	.00	3,855,542.00	467,183.14	.00	1,738,095.96	2,117,446.04	45	1,661,046.27
Miscellaneous Revenue	1,824,401.00	3,191.00	1,827,592.00	118,937.10	.00	701,527.69	1,126,064.31	38	760,682.61
Other Financing Sources	.00	58,565.00	58,565.00	.00	.00	58,565.00	.00	100	.00
<b>REVENUE TOTALS</b>	<b>\$12,933,519.00</b>	<b>\$61,756.00</b>	<b>\$12,995,275.00</b>	<b>\$1,189,426.07</b>	<b>\$0.00</b>	<b>\$5,542,268.80</b>	<b>\$7,453,006.20</b>	<b>43%</b>	<b>\$5,277,427.10</b>
<b>EXPENSE</b>									
Personnel Costs	9,221,503.00	50,529.00	9,272,032.00	804,686.90	.00	4,005,448.19	5,266,583.81	43	3,745,369.91
Operating Expenses	4,336,323.00	11,227.00	4,347,550.00	339,941.73	132,205.51	1,755,808.49	2,459,536.00	43	1,870,895.21
Outlay	25,100.00	.00	25,100.00	.00	.00	.00	25,100.00	0	36,538.62
<b>EXPENSE TOTALS</b>	<b>\$13,582,926.00</b>	<b>\$61,756.00</b>	<b>\$13,644,682.00</b>	<b>\$1,144,628.63</b>	<b>\$132,205.51</b>	<b>\$5,761,256.68</b>	<b>\$7,751,219.81</b>	<b>43%</b>	<b>\$5,652,803.74</b>
<b>REVENUE TOTALS</b>	<b>12,933,519.00</b>	<b>61,756.00</b>	<b>12,995,275.00</b>	<b>1,189,426.07</b>	<b>.00</b>	<b>5,542,268.80</b>	<b>7,453,006.20</b>	<b>43%</b>	<b>5,277,427.10</b>
<b>EXPENSE TOTALS</b>	<b>13,582,926.00</b>	<b>61,756.00</b>	<b>13,644,682.00</b>	<b>1,144,628.63</b>	<b>132,205.51</b>	<b>5,761,256.68</b>	<b>7,751,219.81</b>	<b>43%</b>	<b>5,652,803.74</b>
<b>Grand Totals</b>	<b>(\$649,407.00)</b>	<b>\$0.00</b>	<b>(\$649,407.00)</b>	<b>\$44,797.44</b>	<b>(\$132,205.51)</b>	<b>(\$218,987.88)</b>	<b>(\$298,213.61)</b>		<b>(\$375,376.64)</b>



## Community Services

Through 05/31/18  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
<b>Fund 201 - Community Services</b>									
<b>REVENUE</b>									
Property taxes	16,172,778.00	.00	16,172,778.00	1,347,731.50	.00	6,738,657.50	9,434,120.50	42	6,476,332.90
Intergov Revenue	33,121,654.00	(229,062.00)	32,892,592.00	2,459,093.21	.00	13,273,346.78	19,619,245.22	40	13,559,341.31
Public Charges	1,883,072.00	275,000.00	2,158,072.00	277,623.43	.00	1,006,061.43	1,152,010.57	47	748,895.04
Miscellaneous Revenue	167,000.00	(40,020.00)	126,980.00	5,879.22	.00	98,609.78	28,370.22	78	113,847.53
Other Financing Sources	.00	276,882.00	276,882.00	2,393.04	.00	250,944.28	25,937.72	91	480,947.90
<b>REVENUE TOTALS</b>	<b>\$51,344,504.00</b>	<b>\$282,800.00</b>	<b>\$51,627,304.00</b>	<b>\$4,092,720.40</b>	<b>\$0.00</b>	<b>\$21,367,619.77</b>	<b>\$30,259,684.23</b>	<b>41%</b>	<b>\$21,379,364.68</b>
<b>EXPENSE</b>									
Personnel Costs	19,274,128.00	282,800.00	19,556,928.00	1,936,425.47	.00	8,135,712.93	11,421,215.07	42	7,606,369.67
Operating Expenses	32,046,376.00	.00	32,046,376.00	2,780,329.16	124,501.71	13,766,835.87	18,155,038.42	43	14,371,731.25
Outlay	24,000.00	.00	24,000.00	.00	.00	23,129.50	870.50	96	47,380.60
<b>EXPENSE TOTALS</b>	<b>\$51,344,504.00</b>	<b>\$282,800.00</b>	<b>\$51,627,304.00</b>	<b>\$4,716,754.63</b>	<b>\$124,501.71</b>	<b>\$21,925,678.30</b>	<b>\$29,577,123.99</b>	<b>43%</b>	<b>\$22,025,481.52</b>
<b>REVENUE TOTALS</b>	<b>51,344,504.00</b>	<b>282,800.00</b>	<b>51,627,304.00</b>	<b>4,092,720.40</b>	<b>.00</b>	<b>21,367,619.77</b>	<b>30,259,684.23</b>	<b>41%</b>	<b>21,379,364.68</b>
<b>EXPENSE TOTALS</b>	<b>51,344,504.00</b>	<b>282,800.00</b>	<b>51,627,304.00</b>	<b>4,716,754.63</b>	<b>124,501.71</b>	<b>21,925,678.30</b>	<b>29,577,123.99</b>	<b>43%</b>	<b>22,025,481.52</b>
<b>Grand Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$624,034.23)</b>	<b>(\$124,501.71)</b>	<b>(\$558,058.53)</b>	<b>\$682,560.24</b>		<b>(\$646,116.84)</b>

**BROWN COUNTY COMMUNITY TREATMENT CENTER  
JUNE 2018 BAY HAVEN STATISTICS**

ADMISSIONS	June	YTD 2018	YTD 2017
Voluntary - Mental Illness	28	172	157
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	0	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other - EPP	1	7	4
<b>TOTAL</b>	<b>29</b>	<b>179</b>	<b>161</b>

ADMISSIONS BY UNITS			
Bay Haven	29	179	161
<b>TOTAL</b>	<b>29</b>	<b>179</b>	<b>161</b>

ADMISSIONS BY COUNTY			
Brown	24	146	139
Door	0	1	3
Kewaunee	0	1	1
Oconto	0	7	4
Marinette	0	0	0
Shawano	1	13	6
Waupaca	0	1	1
Menominee	0	0	0
Outagamie	3	5	2
Manitowoc	0	1	1
Winnebago	0	1	0
Other	1	3	4
<b>TOTAL</b>	<b>29</b>	<b>179</b>	<b>161</b>

READMIT WITHIN 30 DAYS			
Bay Haven	5	18	12
<b>TOTAL</b>	<b>5</b>	<b>18</b>	<b>12</b>

AVERAGE DAILY CENSUS	June	YTD 2018	YTD 2017
Bay Haven	9.8	7.9	6.3
<b>TOTAL</b>	<b>9.8</b>	<b>7.9</b>	<b>6.3</b>

INPATIENT SERVICE DAYS			
Bay Haven	293	1426	1134
<b>TOTAL</b>	<b>293</b>	<b>1426</b>	<b>1134</b>

BED OCCUPANCY			
Bay Haven	65%	53%	42%
<b>TOTAL</b>	<b>65%</b>	<b>53%</b>	<b>42%</b>

DISCHARGES			
Bay Haven	31	173	155
<b>TOTAL</b>	<b>31</b>	<b>173</b>	<b>155</b>

DISCHARGE DAYS			
Bay Haven	271	1135	1060
<b>TOTAL</b>	<b>271</b>	<b>1135</b>	<b>1060</b>

AVERAGE LENGTH OF STAY			
Bay Haven	9	7	7
<b>TOTAL</b>	<b>9</b>	<b>7</b>	<b>7</b>

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	11	10	9
Door	0	0	2
Kewaunee	0	1	0
Oconto	0	2	1
Marinette	0	0	0
Shawano	25	18	8
Waupaca	0	1	0
Menominee	0	0	0
Outagamie	5	4	1
Manitowoc	0	1	0
Winnebago	0	1	0
Other	56	36	9
<b>TOTAL</b>	<b>9</b>	<b>8</b>	<b>7</b>

In/Outs	Current	2018	2017
	3	20	11

**BROWN COUNTY COMMUNITY TREATMENT CENTER  
JUNE 2018 NICOLET PSYCHIATRIC CENTER STATISTICS**

ADMISSIONS	June	YTD 2018	YTD 2017
Voluntary - Mental Illness	17	83	41
Voluntary - Alcohol	0	0	1
Voluntary - AODA/Drug	0	0	1
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	48	264	286
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	4	9
Commitment - Mental Illness	0	0	0
Return from Conditional Release	4	41	39
Court Order Prelim. - Drug	0	0	0
Other (3 Party Petition Drug/Mental)	0	0	0
<b>TOTAL</b>	<b>69</b>	<b>392</b>	<b>377</b>

ADMISSIONS BY UNITS			
Nicolet	69	392	377
<b>TOTAL</b>	<b>69</b>	<b>392</b>	<b>377</b>

ADMISSIONS BY COUNTY			
Brown	57	324	303
Door	1	6	3
Kewaunee	0	2	6
Oconto	0	11	10
Marinette	0	7	1
Shawano	0	5	5
Waupaca	1	1	1
Menominee	0	0	1
Outagamie	3	12	17
Manitowoc	2	12	13
Winnebago	0	0	2
Other	5	12	15
<b>TOTAL</b>	<b>69</b>	<b>392</b>	<b>377</b>

READMIT WITHIN 30 DAYS			
Nicolet	12	35	51
<b>TOTAL</b>	<b>12</b>	<b>35</b>	<b>51</b>

AVERAGE DAILY CENSUS	June	YTD 2018	YTD 2017
Nicolet	11.7	10.7	12.4
<b>TOTAL</b>	<b>11.7</b>	<b>10.7</b>	<b>12.4</b>

INPATIENT SERVICE DAYS			
Nicolet	350	1943	2237
<b>TOTAL</b>	<b>350</b>	<b>1943</b>	<b>2237</b>

BED OCCUPANCY			
Nicolet (16 Beds)	73%	67%	77%
<b>TOTAL (16 Beds)</b>	<b>73%</b>	<b>67%</b>	<b>77%</b>

DISCHARGES			
Nicolet	63	386	375
<b>TOTAL</b>	<b>63</b>	<b>386</b>	<b>375</b>

DISCHARGE DAYS			
Nicolet	314	1897	2245
<b>TOTAL</b>	<b>314</b>	<b>1897</b>	<b>2245</b>

AVERAGE LENGTH OF STAY			
Nicolet	5	5	6
<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>6</b>

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	5	5	7
Door	5	4	5
Kewaunee	0	1	5
Oconto	0	2	5
Marinette	0	2	2
Shawano	0	1	1
Waupaca	3	2	0
Menominee	0	0	0
Outagamie	6	4	3
Manitowoc	5	3	4
Winnebago	0	0	1
Other	7	7	3
<b>TOTAL</b>	<b>5</b>	<b>5</b>	<b>7</b>

In/Outs	Current	2018	2017
	0	10	9



Brown County Health and Human Services

**Report of Child Abuse/Neglect or Service Request by Month**

Month	2017	2018	% Change 2017 to 2018
January	456	507	11.18%
February	456	421	-7.68%
March	423	428	1.18%
April	449	429	-4.45%
May	535	497	-7.10%
June	364	316	-13.19%
July	266		
August	347		
September	419		
October	495		
November	431		
December	406		
Total	5047		

**Reports Investigated/Services Offered by Month**

Month	2017	2018	% Change 2017 to 2018
January	141	169	19.86%
February	135	126	-6.67%
March	145	152	4.83%
April	147	156	6.12%
May	156	170	8.97%
June	123	136	10.57%
July	90		
August	117		
September	125		
October	141		
November	126		
December	98		
Total	1544		

**HUMAN SERVICES  
2018 PROVIDER CONTRACT LIST - 7/5/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Acceptational Minds LLC	Living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	11/20/17	1/15/18	\$800,000
A & J Vans Inc.	Vehicle modifications for families with disabled children	Families of disabled children	CLTS, C-COP	12/7/17	12/8/17	\$65,000
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	Behavioral Health, CMHP	11/20/17	1/2/18	\$124,000
ADL Monitoring Solutions (formerly WI Lock and Load Electronics)	UA observed collection and transport for veterans treatment court	AODA adults	Treatment Courts	11/20/17	11/20/17	\$20,000
Advocates for Healthy Transitional Living LLC	Treatment foster care placing agency and respite care	High behavioral needs children	CABHU, CPS, CLTS	12/4/17	1/15/18	\$930,000
Affinity Health (St. Elizabeth Hospital & Affinity Medical Group)	Inpatient detox services	MH/AODA	Behavioral Health	11/21/17		\$25,000
Anderson, Campbell Educational Teaching (ACE)	Daily living skills training	Children	CLTS	11/20/17	1/8/18	\$48,000
Angels on Arcadian	CBRF (assisted living)	DD, PD	CMHP	11/20/17	11/30/17	\$75,000
Anna's Healthcare (formerly County Living)	CBRF (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	1/2/18	\$100,000
ASPIRO Inc.	Birth to 3 services, respite, prevocational training, adult day programming	Children with disabilities	BT3, CMHP, CLTS	12/7/17	12/7/17	\$695,000
Assisted Living by Hillcrest (Bishop's Court, Birch Creek and Alford)	CBRF (assisted living) for APS use	At-risk adults	APS	11/21/17	1/18/18	\$60,000
Bellin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	Adult parents	CPS, CABHU	11/16/17	1/2/18	\$10,000
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/28/17	3/15/18	\$400,000
Better Days Mentoring	Youth mentoring services, daily living skills	Youth	CPS, JJ, CLTS	11/20/17	11/27/17	\$95,000
Boll Adult Care Concepts	Corporate adult family home (assisted living) with CCS services for high needs behavioral health	MH/AODA	Behavioral Health, CMHP	11/20/17	11/28/17	\$710,000

**HUMAN SERVICES  
2018 PROVIDER CONTRACT LIST - 7/5/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	11/28/17	\$500,000
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used VERY sparingly)	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/7/17	\$35,000
Catholic Charities of the Diocese of GB	Teen Parenting program, fiscal agent services, domestic violence group	Teens	CPS, CMHP	1/8/18 revised	1/9/18	\$154,000
Centerpiece LLC	Social learning groups for children with social communication challenges	Children	CLTS	11/20/17	1/9/18	\$17,500
CP Center	Respite and daily living skills	Children with disabilities	CLTS, C-COP, BT3	1/11/18	1/11/18	\$65,000
Childrens Service Society	Treatment foster care placing agency	Children	CLTS	11/27/17	12/18/17	\$10,000
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	CPS	11/27/17	1/2/18	\$175,000
Choices to Change	Group home for juvenile offenders	Juvenile offenders	JJ	11/28/17	12/14/17	\$200,000
Cisler Construction	Home remodeling/modifications	Families of long-term care children	CLTS	4/12/18	4/17/18	\$50,000
Clarity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	CMHP	12/12/17	2/26/18	\$25,000
Comfort Keepers	Supportive home care services for Dementia Crisis Innovation Grant	At-risk adults	APS	12/12/17	1/8/18	\$13,500
Communication Pathways LLC	Social learning groups for children with social communication challenges	Children	CLTS, C-COP	11/21/17	1/2/18	\$42,000
Compass Development	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/11/17	\$62,000

**HUMAN SERVICES  
2018 PROVIDER CONTRACT LIST - 7/5/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Curative Connections (formerly NEW Curative)	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA and LTC children	Behavioral Health, CMHP, CABHU, CLTS	12/4/17	12/18/17	\$400,000
Curo Care LLC	Corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/21/17	11/22/17	\$200,000
Deer Path Assisted Living Inc.	CBRF, corporate adult family homes (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	11/27/17	\$120,000
Dodge County (DBA Clearview Behavioral Health)	Brain Injury rehabilitation center	Adults w/traumatic brain injury	Behavioral Health	11/16/17	1/8/18	\$285,000
Dynamic Family Solutions	Family counseling/treatment programs	Families of juvenile offenders	JJ	11/20/17	12/18/17	\$100,000
Elsner AFH - DID NOT RECERTIFY FOR 2018	1-2 bed traditional adult family home	MH	Behavioral Health, CMHP	11/20/17	N/A	\$17,500
Encompass Child Care	Child day care	Children	CPS	12/4/17	1/2/18	\$25,000
Engberg AFH	1-2 bed traditional adult family home	MH	Behavioral Health, CMHP	1/15/18 to Diane	1/16/18	\$21,000
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with disabilities	CLTS, C-COP	11/27/17	11/29/17	\$20,000
Expressive Therapies LLC	Music therapy for children	Children	CLTS	11/27/17	12/21/17	\$28,000
Family Services of Northeast Wisconsin Inc.	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA, children	Behavioral Health, CABHU, APS, CPS, CMHP	12/18/17	12/21/17	\$3,100,000
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	JJ, CSP	11/20/17	12/14/17	\$288,000
Family Works Programs, Inc.	Treatment foster care placing agency	Children	CPS, JJ	11/27/17	11/27/17	\$25,000
Foundations Health and Wholeness, Inc.	Treatment foster care placing agency and CCS Services	Children and adults	CPS, CABHU, Behavioral Health	11/21/17	1/23/18	\$175,000
Friendship House	Group home for juvenile offenders	Juvenile offenders	JJ	11/28/17	1/9/18	\$150,000

**HUMAN SERVICES  
2018 PROVIDER CONTRACT LIST - 7/5/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
The Gathering Place	CCS peer support services	MH/AODA	Behavioral Health	4/3/18	4/10/18	\$25,000
Golden House	Domestic abuse services	Adults in need	CPS, AP5	11/16/17	12/11/17	\$63,086
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/17/17	\$24,000
Goodwill Industries	Prevocational services	PD with MH issues	CMHP	11/20/17	11/21/17	\$2,500
Green Bay Area Builders	Home remodeling/modifications	Families of long-term care children	CLTS	4/12/18	4/23/18	\$50,000
Green Bay Transit Commission - NO CONTRACT	Bus passes for transportation to/from school, meetings with parents, etc.	CPS case children and adults	CPS	N/A	N/A	N/A
Greenfield Rehabilitation Agency, Inc.	Birth to 3 services	Children with disabilities	BT3	12/7/17	1/2/18	\$510,000
Helping Hands Caregivers	Supportive home care	PD with MH issues	CMHP	12/12/17	1/15/18	\$8,000
Home Instead Senior Care	Supportive home care	PD with MH issues	CMHP	12/12/17	1/2/18	\$8,000
Homes for Independent Living	CBRF (assisted living)	MH	Behavioral Health	11/20/17	12/5/17	\$200,000
HME Home Medical	Medical and therapeutic supplies and equipment	Children	CLTS and C-COP	12/7/17	5/10/18	\$45,000
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	Behavioral Health	11/20/17	1/16/18	\$100,000
Independent Mobility Plus	Medical and therapeutic supplies and equipment	Children	CLTS and C-COP	12/7/17	1/4/18	\$35,000
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	Behavioral Health, CMHP	11/28/17	12/7/17	\$95,000
Innovative Counseling - TERMINATED 5/1/18	CCS services	BH children and adults	Behavioral Health, CABHU	11/20/17	1/8/18	\$60,000
Innovative Services	Corporate adult family home (assisted living), CCS services, daily living skills, supportive home care	High-needs MH	Behavioral Health, CABHU, JJ, CPS, CMHP, CLTS	11/27/17	11/28/17	\$2,000,000

**HUMAN SERVICES  
2018 PROVIDER CONTRACT LIST - 7/5/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Jackie Nitschke Center Inc	AODA residential and intensive outpatient services	AODA adults and youth	Behavioral Health, CABHU	12/27/17	1/2/18	\$100,000
Jacobs Fence	Fence building and repair	Families of long-term care children	CLTS	4/12/18	4/23/18	\$25,000
KCC Fiscal Agent Services	Payor of client-hired personal care workers		CLTS, CMHP	12/4/17	12/18/17	\$800,000
KUEHG - Kindercare	Child day care	Children	CPS	12/27/17	1/4/18	\$50,000
Kismet Advocacy	Mentoring, living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	3/8/18	3/20/18	\$50,000
Kimbrough, Ellen AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/20/17	1/9/18	\$23,700
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	JJ, CPS	12/4/17	12/8/17	\$150,000
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	Behavioral Health	11/27/17	2/22/18	\$905,000
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	1/11/18 revised	1/29/18	\$300,000
Macht Village Programs Inc. (MVP)	Respite care, counseling, daily living skills, CCS services, treatment foster care child placing agency	High behavioral needs children	CABHU, CLTS, CPS, JJ	11/27/17	1/2/18	\$700,000
Marco Services Inc. - TERMINATED 1/22/18	AODA residential services	AODA adults	Behavioral Health	11/21/17	12/14/17	\$100,000
Matthews Senior Living	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	1/11/18	\$55,000
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	Behavioral Health	11/20/17	1/8/18	\$60,000
Mooring Programs Inc.	AODA residential services	AODA adults	Behavioral Health	11/21/17	1/2/18	\$100,000
My Brother's Keeper	Male Mentoring Program	Juvenile males	JJ	11/21/17	12/1/17	\$10,000

**HUMAN SERVICES  
2018 PROVIDER CONTRACT LIST - 7/5/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Mystic Meadows LLC	Corporate AFH (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	11/21/17	\$30,000
NEW Community Shelter Inc.	Homeless sheltering services	MH	Behavioral Health	11/16/17	1/4/18	\$40,000
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	12/4/17	12/11/17	\$125,000
Nova Counseling Services Inc.	AODA residential services	AODA adults	Behavioral Health	12/7/17	12/18/17	\$100,000
Nurses PRN Home Care	Skilled nursing services	Children	CPS, CLTS	12/7/17	12/7/17	\$45,000
Oconomowoc Development Training Center	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	12/12/17	1/29/18	\$175,000
Options Counseling Services (Koinonia)	AODA residential services	AODA adults	Behavioral Health	11/21/17	11/28/17	\$35,000
Options for Independent Living Inc.	CCS peer support services, home modification assessments	MH/AODA	Behavioral Health, CLTS	11/27/17	12/18/17	\$10,000
Options Treatment Program	AODA treatment, CCS services	AODA youth and adults	JJ, Drug Court	12/7/17	1/9/18	\$70,000
Paragon Industries	Daily respite care	Children with long-term care needs	CLTS	11/27/17	12/18/17	\$195,000
Parmentier AFH	3-4 bed traditional adult family home	MH	Behavioral Health, CMHP	11/20/17	11/30/17	\$44,500
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH (dual diagnosis)	Behavioral Health	1/15/18 revised	1/16/18	\$375,000
Pillar and Vine, Inc.	Treatment foster care placing agency	Children	CPS/JJ	11/28/17	1/8/18	\$25,000
Prevea Health WorkMed	Drug screenings	CPS parents, AODA, JJ youth	Behavioral Health, CABHU, JJ, CP, ES	12/7/17	12/14/17	\$55,000
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health, CMHP	11/27/17	2/1/18	\$275,000
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/27/17	2/1/18	\$120,000

**HUMAN SERVICES  
2018 PROVIDER CONTRACT LIST - 7/5/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Psychological Consultants of Green Bay	Psychological assessments to determine competency	Elderly, DD	APS	11/27/17	12/18/17	\$25,000
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	Behavioral Health	11/16/17	1/29/18	\$100,000
Rawhide, Inc.	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	11/27/17	12/11/17	\$200,000
Rehabilitation House	CBRF			12/7/17	1/2/18	\$60,000
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH issues	Behavioral Health, CMHP	11/20/17	11/21/17	\$200,000
Sandhill Child Development Center (New Mexico) - THEIR CONTRACT; NOT OURS	Care of an extremely high needs CPS child that we cannot find placement for in WI	Specific CPS Child	CPS	N/A	N/A	\$200,000
Social Thinkers	Social learning groups for children with social communication challenges	Children	CLTS	11/27/17	1/4/18	\$27,500
Spatz/Ziegelbauer Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/13/17	11/22/17	N/A
Spectrum Behavioral Health	CCS services	Children	CLTS, CABHU	11/27/17	1/16/18	\$50,000
St. Vincent Hospital	Birth to 3 services, home delivered meals	Children with disabilities	BT3	12/11/17	1/4/18	\$250,000
Talbot AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/20/17	1/11/18	\$15,000
Tellurian	Residential detox	AODA	Behavioral Health	6/21/18		\$55,000
Tomorrow's Children Inc.	Children high-needs residential care center (RCC)	High behavioral needs children	CABHU	11/27/17	1/23/18	\$100,000
Treatment Providers LLC (Dr. Fatoki)	Medication Assisted Treatment (MAT) for opioid abuse treatment	AODA	AODA	6/28/18		\$60,000
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	Behavioral Health	11/16/17	11/27/17	\$1,600,000
United Translators	Interpreter/translation services	Non-english speaking	APS, CPS	11/27/17	1/8/18	\$10,000
Vande Hey Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/13/17	1/4/18	N/A



**HUMAN SERVICES  
2018 PROVIDER CONTRACT LIST - 7/5/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
VanLanen Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/13/17	11/20/17	N/A
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health	1/23/18	3/1/18	\$1,400,000
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/12/17	1/2/18	\$300,000
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile offenders	CABHU, JJ	11/20/17	11/22/17	\$26,000
Wisconsin Lock and Load Transport	Provides secure transportation to/from GB to other state facilities	MH, JJ	Behavioral Health, JJ	11/20/17	1/15/18	\$42,000
<b>TOTAL</b>						<b>\$23,554,786</b>

**Brown County Human Services**  
**New Non-Contracted and Contracted Providers**  
 July 2, 2018

<b>REQUEST FOR NON-CONTINUOUS/NON-CONTRACTED PROVIDER</b>			
<b>PROVIDER</b>	<b>SERVICE DESCRIPTION</b>	<b>NOT-TO-EXCEED AMOUNT</b>	<b>DATE</b>
Individual	Reimburse CLTS parent for long-term care supplies	\$10,000	6/4/18
Grandma Birdies Childcare	Day care services for a CPS child	\$10,000	6/11/18
Individual	Reimburse CLTS parent for long-term care supplies	\$10,000	6/21/18
Individual	Ongoing respite for a non-related CPS child	\$10,000	6/25/18
Individual	Reimburse cost of glasses for a CPS child in foster care	\$10,000	6/28/18
Julie's Country Care Express	Special needs transportation services	\$10,000	6/28/18

<b>REQUEST FOR NEW PROVIDER CONTRACT</b>				
<b>PROVIDER</b>	<b>SERVICE DESCRIPTION</b>	<b>TARGET CLIENTS</b>	<b>NOT-TO-EXCEED CONTRACT AMOUNT</b>	<b>DATE</b>
Tellurian	Residential detox	AODA	\$55,000	7/1/18
Treatment Providers	Medication assisted treatment for opioid abuse treatment	AODA	\$60,000	7/1/18